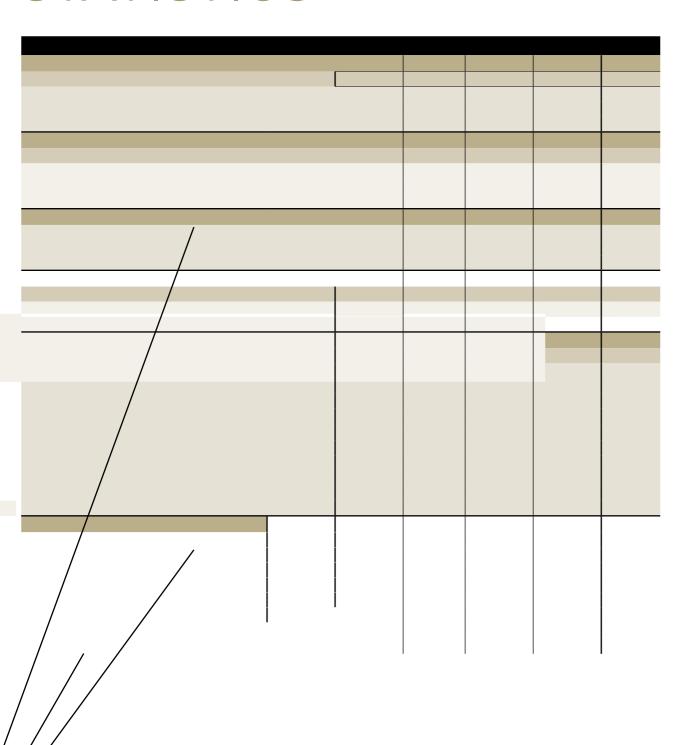
KEY STATISTICS



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Underlying expenditure

The University's underlying consolidated expenditure increased by \$30.7m (or 2 per cent). This can be attributed to:

 An increase in employee expenses of \$14.9m (or 2 per cent). This was driven by the following movements within the parent entity: a 0.6 per cent drop in the number of full-time equivalent (FTE) sta, salary and wage increases of 3.0 per cent on 1 January 2016 in accordance

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